

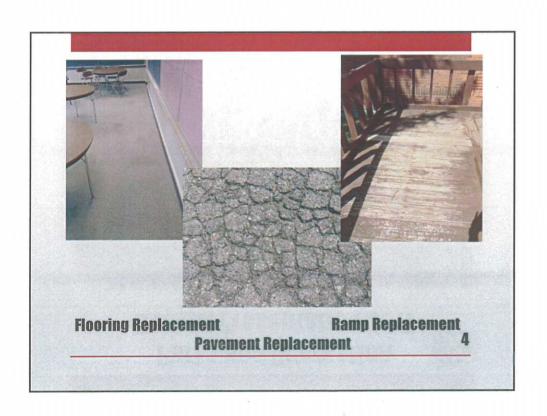


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One Kids Camp \$ 35,000
Citywide Repair and Maintenance \$250,000
Parking Lot Repairs \$230,000
Foster Center Handicap Ramp \$ 15,000
Community Center Updates \$ 75,000
Grant Match Money \$200,000

Capital Improvement Projects 2017-2018



- · Grand River Park Boat Launch/Docks
- Tecumseh Park Canoe/Kayak Launch
- Fulton and Fine Parks Bike Trail

## Continuing 2015-2016 Capital Improvement Projects

Grand River Docks

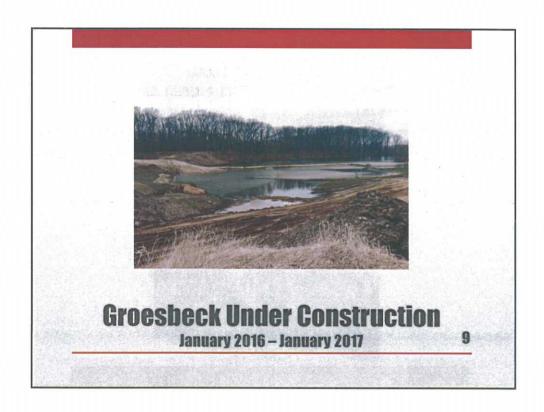
Fine/Fulton Parks
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## FY 2016/2017 Use of Park Millage Funds RESOURCES FY 2015/2018 Parks Millage (1 mill of City's operating lavy) USES Subsidise Notic Camps (General Fund) Parks Mailenance (General Fund) Oof Fund Subsidy Cemelary Fund Subsidy Amount Used for General Fund Operations & Maintenance Cambin Funds Cambin Funds Cambin Funds Cambin Funds Parking List Ropa Replacement Parking List Ropa Replacement Forter Community Center Campet Flooring Replacement Community Center Carpet Flooring Replacement Total Parks Millage Uses FY 17 Parks Millage Funds 7 1860.000 FY 17 Parks Millage Funds 7 1860.000

- Bank Mower: purchased in 2002, life cycle 2010
- Rough Mower: purchased in 2000, life cycle 2008
- Fairway Mower: purchased in 1999, life cycle 2007

Golf Equipment Replacement \$80,000

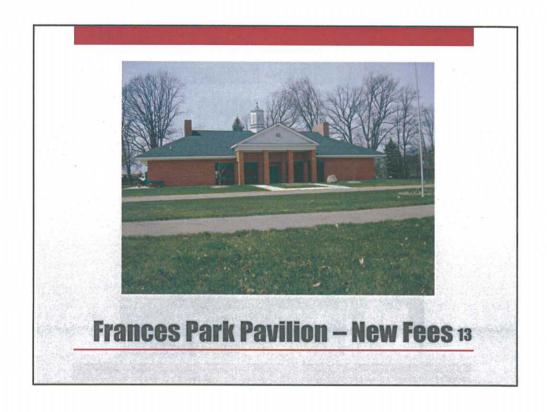
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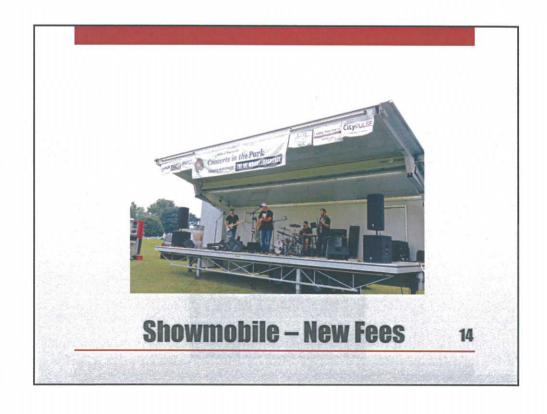




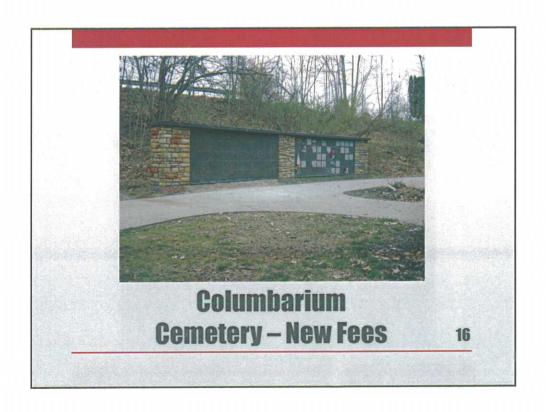












- Received \$25,000 grant from NRPA / Walmart to offer nutrition education and increase access to healthy foods to our camp and after school programs.
- Received an additional \$10,000 grant from NRPA Walmart to continue nutrition education and increase access to healthy foods to our camp and after school programs.
- Received \$5,000 grant from MRPA/BCBS to provide a family Couch to 5 K program

## **Grants**

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